

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT (LOSS)				
Revenue	6,212,635	6,500,192	19,422,107	18,969,143
Cost of sales	4,213,326	4,208,031	12,830,761	12,271,819
Gross profit	1,999,309	2,292,161	6,591,346	6,697,324
Other income	9,085	8,460	29,439	23,223
General and administrative expense	394,567	377,503	1,209,217	1,156,971
Selling, distribution and marketing expenses	1,463,734	1,311,843	4,514,430	3,930,947
Profit (loss) from operating activities	150,093	611,275	897,138	1,632,629
Finance costs	112,817	67,934	302,327	197,894
Profit (loss) before income tax, continuing operations	37,276	543,341	594,811	1,434,735
Income tax expense, continuing operations	5,592	81,501	89,222	215,210
Profit (loss) from continuing operations	31,684	461,840	505,589	1,219,525
Net Profit / (Loss) for the period	31,684	461,840	505,589	1,219,525
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Total basic earnings (loss) per share	0.002	0.023	0.025	0.061
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025- 30/09/2025	Standalone 01/07/2024- 30/09/2024	Standalone 01/01/2025- 30/09/2025	Standalone 01/01/2024- 30/09/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the period	31,684	461,840	505,589	1,219,525
OTHER COMPREHENSIVE INCOME				
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN				
SUBSEQUENT PERIODS, NET OF TAX				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME				
IN SUBSEQUENT PERIODS				
Total comprehensive income	31,684	461,840	505,589	1,219,525
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	6,212,635	6,500,192	19,422,107	18,969,143
Total revenue	6,212,635	6,500,192	19,422,107	18,969,143
OTHER INCOME				
Miscellaneous income	9,085	8,460	29,439	23,223
Total other income	9,085	8,460	29,439	23,223
EXPENSES				
COST OF SALES				
Cost of material consumed	2,888,354	2,840,043	8,712,344	8,368,994
Employee benefit expenses	600,995	606,473	1,883,196	1,742,668
Fuel and electricity	126,879	126,497	316,323	358,123
Depreciation and amortisation	181,907	153,681	537,827	460,173
Repairs and maintenance	57,930	77,930	186,148	226,427
Other cost of goods sold	357,261	403,407	1,194,923	1,115,434
Total Cost of sales	4,213,326	4,208,031	12,830,761	12,271,819
SELLING, DISTRIBUTION AND MARKETING EXPENSES				
Employee benefit expense	275,402	267,864	860,775	785,081
Depreciation and amortisation	31,176	23,446	94,914	69,828
Sales promotion expenses	1,056,571	936,920	3,317,155	2,866,315
Other selling and distribution expenses	100,585	83,613	241,586	209,723
Total selling, distribution and marketing expenses	1,463,734	1,311,843	4,514,430	3,930,947
GENERAL AND ADMINISTRATIVE EXPENSES				
Employee benefit expenses	256,457	233,982	829,826	705,747
Director's remuneration and sitting fees	17,490	17,490	52,470	46,790
Expected credit losses - trade and other receivables	0	0	0	60,000
Depreciation and amortisation	21,388	18,485	60,769	61,159
Legal and professional expense	22,895	19,108	60,945	64,157
Printing and stationary	2,160	1,733	6,224	4,366
Other expenses and fees	74,177	86,705	198,983	214,752
Total General and administrative expenses	394,567	377,503	1,209,217	1,156,971

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
29 Oct 2025